

# CAPITAL IMPROVEMENT CAMPAIGN

## ASHLAND-ENGLEWOOD PUBLIC SCHOOLS

USD 220 is embarking on a capital improvement campaign in order to repair, replace, and upgrade our infrastructure and mechanical operating systems within the district.

This campaign's objective is to raise funds to be used as part of our long-term facility plan (see [Project Breakdown](#)).

### WHY?

- Ongoing maintenance issues, building codes, ADA, and technological advances have created a need for capital improvements to our buildings.
- Infrastructure including plumbing and electrical panels are original to the buildings.
- Current boiler system and pipes at the Jr-Sr High School are original equipment (1962).
- Fiscal responsibility dictates that we take advantage of current funds secured by USD 220.

## PROJECT BREAKDOWN

### PHASE 1 – JR-SR HIGH SCHOOL

- Installation of new outside panels and high efficiency windows;
- Replacement of the current boiler system with a high-efficiency, heat recovery VRF system for all classrooms;
- Addition of rooftops units with gas heat for the gymnasium, cafeteria, kitchen, library;
- New JCI metasys controls systems for maintaining energy efficiency;
- Gymnasium seating;
- Phase 1 Cost: \$2,042,862

### PHASE 2 – ELEMENTARY

- 2017-2018 - begin facility review of the Preschool, Kindergarten, and Elementary buildings.
- Study the cost effectiveness of replacing and upgrading facilities.
- 2018-2019 develop a facility improvement plan.

### PHASE 3 – TRANSPORTATION

- Replace the existing 1900's facility with a drive-in maintenance and storage facility, wash bay, and office space.

## OUR FACILITIES

Facility	Age (yrs.)	Year Constructed
Jr-Sr HS	55	1962
Elem School	80	1937
Prek-K	88	1929
Bus Facility	92	1925

## YOUR INVESTMENT

In order to begin Phase 1, USD 220 has secured \$1,728,724 in funds through a federal loan program that provides 0% interest rate. These funds will allow USD 220 to move forward with proposed facility improvements without having to propose a community bond issue.

With the additional cost of \$350,000 associated with Phase 1, USD 220 is beginning a capital improvements campaign. It is our goal to raise enough revenue to pay for these additional cost and begin the process of accumulating funds for Phase 2 and Phase 3.

**All capital campaign contributions are tax deductible and can be sent to: USD 220, PO Box 187, Ashland, KS 67831. Please include a return address and make checks payable to USD 220 – Capital Campaign.**