



USD 220 Facility Planning



“The hallmark of facility strategic planning is uncertainty”

“Scenario planning and role-playing must occur in order to create strategic paths”

“Facility planning must entail the development of multiple options if/when internal or external factors dictate an alternate course of action”

OUR FACILITIES

JR-SR HIGH SCHOOL 1962 (56 years)

Elementary School 1937 (81 years)

PreK-K 1929 (88 years)

Bus Facility 1925 (93 years)





Review of USD 220 Capital Campaign

- **WHY?**

- Ongoing maintenance issues, building codes, ADA compliance, OSHA concerns, and technological advances.
- Infrastructure needs, including: plumbing, electrical, physical structure.
- Fiscal Responsibility

- **Phase 1 – Jr-Sr HS**

- Replace Boiler - Complete
- Install VRF system - Complete
- New Windows – Complete

- Gymnasium Seating (secured \$50,000 USDA grant, pending matching funds)



USD 220 Capital Campaign

- **Phase 2 – Elementary**

- Facility Review of PreK-K
- Facility Review of AES Building
- Cost study (Upgrade)
- Develop a facility plan (18-19)

- **Phase 3 – Transportation**

- Replace facility with a modern drive-in maintenance building; wash bay; storage; and office space.

Capital Campaign Donors

Clark County Sheriff Dept	\$ 100,000.00
Lattner Family Foundation	\$ 20,000.00
Snake Creek	\$ 11,000.00
Mark & Eva Gardiner	\$ 10,000.00
Greg & Debbie Gardiner	\$ 10,000.00
Douglas & Cessna Kaye	\$ 5,000.00
Monte & Sally Miller	\$ 5,000.00
Dr. Brianne Clark	\$ 5,000.00
Jim & Ann Daily	\$ 2,000.00
David & Sara O'Connell	\$ 1,500.00
Jeffrey Gibson	\$ 1,500.00
Mark & Terrie Luckie	\$ 1,000.00
Max & Marge Meuli	\$ 1,000.00
Jamie & Robin Wetig	\$ 1,000.00

David George	\$ 500.00
CK Ranch & Farms, LLC	\$ 500.00
Don Spotts Lumber	\$ 500.00
Lawrence & Rita Rhodes	\$ 300.00
James & Teresa Mull	\$ 250.00
Kathleen Seacat	\$ 250.00
Neil Barstow	\$ 200.00
Stephen & Jane Stein	\$ 100.00
Carl & Leslie Abbott	\$ 100.00
Ron & Gloria Cox	\$ 100.00
Robert & Helen Freer	\$ 100.00
Barbara Berry	\$ 100.00
David & Catherine McIntyre	\$ 100.00
Steve Williams	\$ 100.00
Marvin & Doris Headley	\$ 100.00
James & Celilia Arnold	\$ 100.00

Dr. Vaughn Nelson	\$ 50.00
Margaret Finkbeiner	\$ 50.00
Gary & Marilyn Brown	\$ 50.00
Nancy Hampton	\$ 50.00
Eleanor Staab	\$ 25.00
Betty Salyer	\$ 25.00
Eleanor Fox	\$ 20.00
Harold & Maralee Bray	\$ 20.00
Total Funds Raised	\$ 177,690.00
Funds Needed	\$ 245,712.00
Remaining Balance Due	\$ 68,022.00

USD 220 – Strategic Priorities





STRATEGIC PRIORITIES WILL PROVIDE...

- CLIMATE CONTROLLED CLASSROOM FOR ALL STUDENTS.
- FRESH AIR
- LIGHTING
- SPACE
- NOISE REDUCTION
- SAFETY & SECURITY

- UP-TO-DATE FACILITIES
- MODERN TECHNOLOGY AND EQUIPMENT
- STORAGE
- ADDRESS ADA COMPLIANCE
- OSHA CONCERNS
- REDUCE MAINTENANCE COST

- INCREASE OPERATIONAL EFFICIENCY
- MAXIMIZE LIMITED RESOURCES
- SECURE USD 220 FOR THE FORESEEABLE FUTURE



WHAT'S NEXT?

1. Continue to raise funds for gym seating.
2. Sale of the annex.
3. Cost estimates on HVAC at AES and other district improvements.
4. Begin exploration on a new transportation building.
5. Research benefits of potential bond project (state funding).
6. Explore the option of adding PreK-4 wing.
7. Share information with board and make a decision...

USD 220 – Strategic Priorities

**PROVIDE THE BEST
LEARNING ENVIRONMENT
FOR ALL STUDENTS**

**EFFICIENTLY MANAGE
FINANCIAL RESOURCES**

**FOSTER A POSITIVE
ENVIRONMENT FOR ALL
FACULTY AND STAFF**

